

# St Ewe Parish Council Budget and Precept 2025-26

- Budget 2025-26 is the projected Receipts and Payments seen below, as agreed at the meeting 13th January 2025.
- Precept 2025-26 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents for projects of benefit to the parish and for the lawful and efficient function of the parish council.

## RECEIPTS 2025-26

|                           |     |
|---------------------------|-----|
| Bank Interest             | 275 |
| LMP Payment for Footpaths | 465 |
| Agency Agreement - Verges | 745 |

|                       |              |
|-----------------------|--------------|
| <b>TOTAL RECEIPTS</b> | <b>1,485</b> |
|-----------------------|--------------|

## PAYMENTS 2025-26

|                                                    |              |
|----------------------------------------------------|--------------|
| Payments into Reserves                             |              |
| Contingency reserve                                | -            |
| Subtotal Payments into Reserves                    | -            |
| Administration                                     |              |
| Subscriptions: Cornwall Assoc Local Councils, etc. | 340          |
| Training                                           | 100          |
| Clerk's Salary                                     | 4,300        |
| HMRC                                               | 10           |
| Travel Expenses                                    | 150          |
| Clerk's Office, tel & internet                     | 170          |
| Office supplies                                    | 100          |
| Office equipment                                   |              |
| Postage                                            | 60           |
| Room Hire                                          | 270          |
| Audits                                             | 125          |
| Insurance                                          | 425          |
| Sundries Admin                                     | 100          |
| Subtotal Administration                            | <b>6,150</b> |
| Parish Benefit                                     |              |
| Notice Boards                                      | 250          |
| Website                                            | 160          |
| Footpaths                                          | 480          |
| Verges                                             | 250          |
| Red Telephone Kiosks                               | 25           |
| Defibrillator                                      |              |
| Grants                                             | 1,700        |
| Sundries                                           |              |
| Subtotal Parish Benefit                            | <b>2,865</b> |

|                       |              |
|-----------------------|--------------|
| <b>TOTAL PAYMENTS</b> | <b>9,015</b> |
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| <b>PRECEPT 2025-26</b> | <b>7,530</b> |
|------------------------|--------------|

The Precept is calculated by subtracting projected Receipts from projected Payments.

|                               |        |
|-------------------------------|--------|
| St Ewe Parish Taxbase 2025-26 | 268.96 |
|-------------------------------|--------|

|                                   |               |
|-----------------------------------|---------------|
| <b>Annual Parish Tax — Band D</b> | <b>£28.00</b> |
|-----------------------------------|---------------|

The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.

Data End