

Explanation
of variances
required

External Audit 2023/24

		Year-end March-23	Year-end March-24	Variance (2023 less 2022)	% Variance	Greater than £200?	More than 15%?
	Box 1 - balance brought forward	£ 9,642	13,779				
NO	Box 2 - Annual precept	£ 6,587	6,500	-£ 87	-1%	FALSE	FALSE
NO	Box 3 - Total other receipts	£ 5,799	5,234	-£ 565	-10%	TRUE	FALSE
		£ 22,028	25,513				
NO	Box 4 - Staff costs	£ 3,685	3,920	£ 235	6%	TRUE	FALSE
	Box 5 - Loan repayments	nil	nil				
YES	Box 6 - All other payments	£ 4,564	5,473	£ 909	20%	TRUE	TRUE
		£ 8,249	9,392				
	Box 7 - Balance carried forward	£ 13,779	16,121				
	Box 8 - Total cash	£ 13,779	16,121				
NO	Box 9 - Total fixed assets	£ 8,929	9,259	£ 330	4%	TRUE	FALSE
	Box 10 - Total borrowings	nil	nil				