

Explanation
of variances
required

External Audit 2022/23

		Year-end March-22	Year-end March-23	Variance (2023 less 2022)	% Variance	Greater than £200?	More than 15%?
	Box 1 - balance brought forward	£ 10,554	9,642				
NO	Box 2 - Annual precept	£ 6,272	6,587	£ 315	5%	TRUE	FALSE
NO	Box 3 - Total other receipts	£ 5,602	5,799	£ 197	4%	FALSE	FALSE
		£ 22,429	22,028				
NO	Box 4 - Staff costs	£ 3,554	3,685	£ 131	4%	FALSE	FALSE
	Box 5 - Loan repayments	nil	nil				
YES	Box 6 - All other payments	£ 9,233	4,564	-£ 4,669	-51%	TRUE	TRUE
		£ 12,787	8,249				
	Box 7 - Balance carried forward	£ 9,642	13,779				
	Box 8 - Total cash	£ 9,642	13,779				
NO	Box 9 - Total fixed assets	£ 8,486	8,929	£ 443	5%	TRUE	FALSE
	Box 10 - Total borrowings	nil	nil				